

**Adopted Budget for  
Date Adopted by Board:**

**SANTO ISD  
August 30, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,421,217
5800	State Program Revenues	\$1,787,199
5900	Federal Revenue	\$162,400
	<b>Total Revenues</b>	<b>\$5,370,816</b>

<b>Expenditures:</b>		
11	Instruction	\$2,484,955
12	Instructional Resources, Media Curriculum Development & Staff	\$48,410
13	Development	\$4,900
21	Instructional Leadership	\$0
23	School Leadership	\$344,740
31	Guidance & Counseling, Evaluation	\$103,750
32	Social Work Services	\$0
33	Health Services	\$53,345
34	Student Transportation	\$275,510
35	Food Services	\$305,250
36	Co-curricular/ Extra-curricular	\$363,420
41	General Administration	\$553,050
51	Plant Maintenance & Operations	\$740,700
52	Security and Monitoring	\$20,000
53	Data Processing	\$0
59	Federal Revenue	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$20,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$86,000
94	Payments to Other Schools	\$2,500
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
**	Object Code 6491-Statutorily Required Public Notice	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$5,406,530</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$164,189)</b>

\*\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.